

PROVINCIA DE: TUCUMAN

**Administración Pública No financiera**

Mes de Noviembre 2020

**Gasto en Personal**

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	120.775.186,27	783.367.546,45	94.925.546,70	999.068.279,42	3.290.626,00	1.002.358.905,42	124.310.470,47	757.273.248,68
2 SEGURIDAD	107.299.070,31	377.801.820,34	328.286.302,37	813.387.193,02	12.194.055,50	825.581.248,52	80.858.629,24	637.423.548,97
3 SALUD	137.329.946,23	944.952.479,13	463.402.138,10	1.545.684.563,46	14.588.945,31	1.560.273.508,77	146.467.634,27	1.276.475.928,27
4 VIAL	9.133.713,27	55.017.057,96	34.913.303,59	99.064.074,82	1.437.220,60	100.501.295,42	8.500.568,46	82.867.013,69
5 GENERAL	64.703.545,11	424.783.278,72	312.801.750,65	802.288.574,48	9.585.956,43	811.874.530,91	68.723.736,44	678.447.249,36
6 LEGISLATIVO	35.019.716,90	232.716.309,01	217.943.426,67	485.679.452,58	1.882.289,00	487.561.741,58	38.863.606,08	413.678.418,60
7 AUTORIDADES SUPERIORES	3.055.432,53	20.808.365,20	7.545.584,41	31.409.382,14	51.028,50	31.460.410,64	3.002.390,01	25.402.588,10
8 RESTO	13.379.757,77	85.740.569,81	73.318.531,57	172.438.859,15	1.935.392,00	174.374.251,15	13.887.279,05	147.107.214,33
<b>9 SUB-TOTAL</b>	<b>490.696.368,39</b>	<b>2.925.187.426,62</b>	<b>1.533.136.584,06</b>	<b>4.949.020.379,07</b>	<b>44.965.513,34</b>	<b>4.993.985.892,41</b>	<b>484.614.314,03</b>	<b>4.018.675.209,99</b>
DOCENTES								
10 TITULARES E INTERNOS	107.343.073,86	698.194.730,21	340.489.636,52	1.146.027.440,59	9.328.848,50	1.155.356.289,09	126.736.686,40	921.276.528,83
11 SUPLENTES	40.595.497,57	268.542.395,19	192.534.681,85	501.672.574,61	3.301.910,75	504.974.485,36	49.163.188,22	415.215.799,57
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	48.961.181,73	332.635.283,67	168.820.694,90	550.417.160,30	2.900.249,25	553.317.409,55	59.403.448,16	444.952.779,66
<b>14 TOTAL (10+11+13)</b>	<b>196.899.753,16</b>	<b>1.299.372.409,07</b>	<b>701.845.013,27</b>	<b>2.198.117.175,50</b>	<b>15.531.008,50</b>	<b>2.213.648.184,00</b>	<b>235.303.322,78</b>	<b>1.781.445.108,06</b>
<b>15 TOTAL (9+14)</b>	<b>687.596.121,55</b>	<b>4.224.559.835,69</b>	<b>2.234.981.597,33</b>	<b>7.147.137.554,57</b>	<b>60.496.521,84</b>	<b>7.207.634.076,41</b>	<b>719.917.636,81</b>	<b>5.800.120.318,05</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>687.596.121,55</b>	<b>4.224.559.835,69</b>	<b>2.234.981.597,33</b>	<b>7.147.137.554,57</b>	<b>60.496.521,84</b>	<b>7.207.634.076,41</b>	<b>719.917.636,81</b>	<b>5.800.120.318,05</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico